

BUDGET FACTS

The property tax subsidy is the amount left after all other revenue sources are allocated and subtracted. Other revenues include those directly generated by the department, administrative services provided to non-General fund departments, and general sources such as franchise fees and local sales tax.

Department	<u>2000 ADOPTED BUDGET</u>		Tax support by owner of home valued at \$50,000	Tax support by owner of home valued at \$75,000	Tax support by owner of home valued at \$100,000
	Property Tax Subsidy	Total Property Tax Levied (\$)*			
Police	13,903,620	14,585,390	\$43.95	\$65.92	\$87.90
Fire	8,080,620	8,495,920	\$25.60	\$38.40	\$51.20
Public Works & Flood Control	5,285,240	5,556,610	\$16.74	\$25.11	\$33.49
Park	3,426,150	3,601,480	\$10.85	\$16.28	\$21.70
Library	1,686,240	1,774,990	\$5.35	\$8.02	\$10.70
Nondepartmental	1,247,560	1,313,220	\$3.96	\$5.94	\$7.91
Transit	1,177,390	1,239,360	\$3.73	\$5.60	\$7.47
City-County Health & Animal Control	1,199,500	1,262,630	\$3.80	\$5.71	\$7.61
Finance	746,340	785,620	\$2.37	\$3.55	\$4.73
Law	424,510	446,860	\$1.35	\$2.02	\$2.69
Art Museum	411,650	433,320	\$1.31	\$1.96	\$2.61
General Government	371,300	390,850	\$1.18	\$1.77	\$2.36
Municipal Court	214,950	226,260	\$0.68	\$1.02	\$1.36
Planning	193,150	203,320	\$0.61	\$0.92	\$1.23
City Council	119,070	125,340	\$0.38	\$0.57	\$0.76
City Manager	55,930	58,870	\$0.18	\$0.27	\$0.35
Housing	50,990	53,680	\$0.16	\$0.24	\$0.32
General Fund	\$38,594,210	\$40,553,720	\$122.19	\$183.29	\$244.39
Debt Service Fund	\$18,164,760	\$19,087,020	\$57.51	\$86.27	\$115.02
TOTAL CITY TAX BILL	\$56,758,970	\$59,640,740	\$ 179.70	\$ 269.56	\$ 359.41
Function					
Public Safety	22,623,680	23,754,430	\$71.57	\$107.36	\$143.15
Public Works / Transportation	6,462,630	6,795,970	\$20.48	\$30.72	\$40.95
Culture and Recreation	5,524,050	5,809,790	\$17.51	\$26.26	\$35.01
Health and Human Services	1,250,490	1,316,310	\$3.97	\$5.95	\$7.93
Administration and General	2,733,360	2,877,220	\$8.67	\$13.00	\$17.34
General Fund	\$ 38,594,210	\$ 40,553,720	\$ 122.19	\$ 183.29	\$ 244.39
Debt Service Fund	\$ 18,164,760	\$ 19,087,020	\$57.51	\$86.27	\$115.02
TOTAL CITY TAX BILL	\$ 56,758,970	\$ 59,640,740	\$ 179.70	\$ 269.56	\$ 359.41
<p>* The total levy includes a delinquency allowance of 5%. The City levy, expressed in mills, is estimated at 31.253 (General Fund and Debt Service Fund). It is based on an estimated assessed valuation of \$1.908 billion.</p>					

BUDGET FACTS

2000 Funding Sources for General Fund Budgets, Presented by Function

Funding Source	Public Safety	Public Works/ Transportation	Culture and Recreation	Health and Human Services	Administration and General	Total
Current property taxes:						
Dollars (1000's)	\$ 22,623,680	\$ 6,462,630	\$ 5,524,050	\$ 1,250,490	\$ 2,733,360	\$ 38,594,210
Percent of budget	30%	18%	26%	32%	26%	26%
Other general funding						
Dollars (1000's)	42,857,250	11,948,050	10,212,810	2,311,900	4,147,900	\$ 71,477,910
Percent of budget	57%	32%	48%	59%	39%	48%
Department-generated						
Dollars (1000's)	10,247,190	18,475,840	5,688,130	342,920	1,140,140	\$ 35,894,220
Percent of budget	14%	50%	27%	9%	11%	24%
Administrative charges						
Dollars (1000's)	0	0	0	0	2,567,410	\$ 2,567,410
Percent of budget	0%	0%	0%	0%	24%	2%
Total funding	\$ 75,728,120	\$ 36,886,520	\$ 21,424,990	\$ 3,905,310	\$ 10,588,810	\$ 148,533,750

Total City Tax Support by Function

